

		Chilled Water Services	ConnectSmart	HomeSmart	InfoWise GX Meter	Inactive Products	Grand Total
LINE							
1							
2	Revenues						
3							
4	Cost of Goods Sold						
5							
6	Labor & Labor Loadings						
7	Labor - Productive and Non-Productive						
8	Labor - Incentive						
9	Labor - Benefits and Other						
10	Labor - Pension						
11	Total Labor & Labor Loadings						
12							
13	Non-Labor Expense						
14	Contract Labor						
15	Consulting						
16	Outside Vendors						
17	Materials						
18	Employee Expenses						
19	Transportation - Fleet						
20	Miscellaneous Expense						
21	Purchasing and Warehouse						
22	Administrative and General						
23	Other Operating expense						
24	Salvage						
25	Payroll Taxes						
26	Benefits - Non-Service						
27	Depreciation						
28	Total Non-Labor Expense						
29							
30	Total Expense						
31							
32	Net Income/(Loss)						
33							